



Budget Snapshot

Fiscal Year 2026

Fiscal sustainability and prudent management of public finances are critical elements of a financial strategy that secures the public trust and maximizes the investment of limited resources.

BUDGET PRIORITIES

- Public Safety & Response
- Maintenance of Town Facilities
- Mobility Solutions
- Park Amenities & Enhancements
- Streets, Drainage, & Waterline Upgrades
- Shoreline Access Reserve & Recreational Facilities
- Sidewalk & Multi-Use Path Reserve
- Technology Innovation
- Outreach & Engagement
- Green Improvements
- Resources Necessary to Continue Our Good Work

KEY HIGHLIGHTS

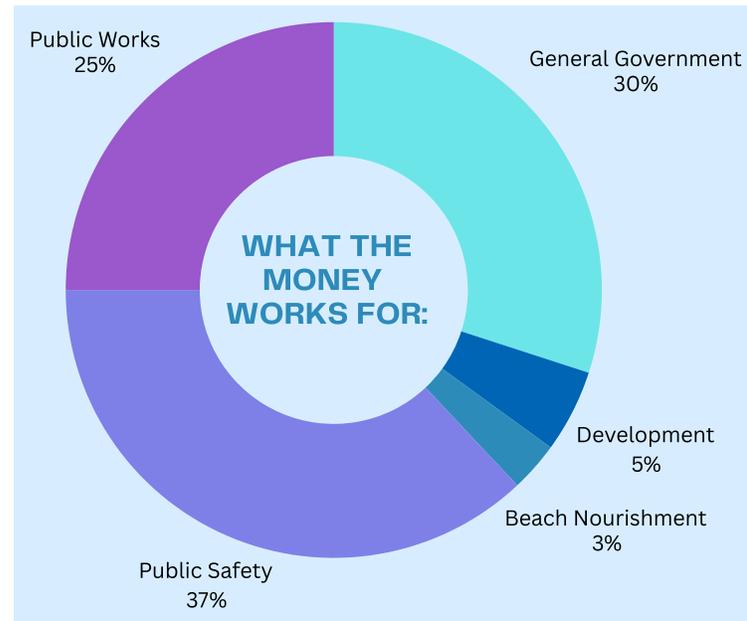
- Tax Rate Increase of 4.68
- Conservative Revenue Projections
- Use of Fund Balance Reserves
- Proactive Asset Maintenance
- Operational Optimization

TAX RATE IS \$.28



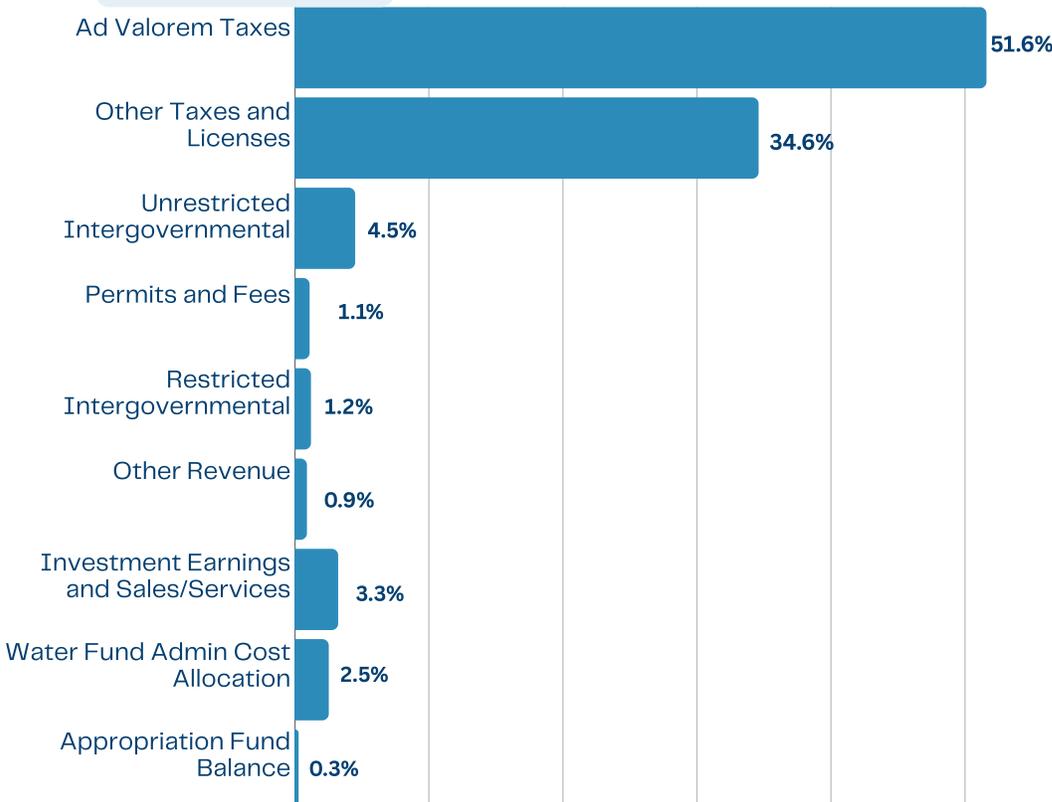
= \$496,391

ONE CENT ON TAX RATE = \$496,391



WHERE THE MONEY COMES FROM:

\$27,873,379



The Town of Kill Devil Hills is in strong financial condition and stays committed to ensuring long-term success through conservative revenue projections and the use of long-term capital planning which, year after year, helps us effectively respond to the continuing needs and aspirations of our citizens, businesses, and visitors. We must always keep in focus that Kill Devil Hills serves a much greater population than those who reside and work within our corporate limits on a year-round basis.