



TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST

<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 6</i>
<i>Finance Officer: SA</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5600 577030	C/O Sidewalk Capital Reserve	\$44,315.00	10 499155	Fund Balance Appr – Sidewalks	\$36,840.00
			10 499155	Fund Balance Appr – Sidewalks	\$7,475.00
5600 577010	C/O Street Const Capital Reserve	81,200.00	10 499191	Fund Balance Appr – Street Res	81,200.00
TOTAL		\$125,515.00	TOTAL		\$125,515.00

JUSTIFICATION: Allocation of Capital Reserve Funds for the engineering and design portion of W. Martin St. Street and Sidewalk project as approved at the October 14, 2024 board meeting. Additional sidewalk related costs of a \$7,475 have been included for approval.

RECOMMENDED:



APPROVED:

DATE:

October 14, 2024