



# TOWN OF KILL DEVIL HILLS

## BUDGET AMENDMENT REQUEST

*Finance Department Use Only*

*Budget Amendment Number: 4*

*Finance Officer: SA*

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 501075	Videographer/Editor	3,175.00	10 499105	Fund Balance Appropriated - Encumbrance	1,912,478.01
4200 501075 5120	Videographer-GAC	5,000.00			
4200 508000	Professional Services	33,577.50			
4200 533000	Supplies & Materials	710.00			
4200 557001	Misc-Special Events	18,607.43			
4450 545000	Contracted Services	14,800.00			
4450 576000	C/O – Office Furn & Equip	10,387.50			
4900 545060	Chapter Updates	18,285.00			
5000 515000	M&R – Building & Grounds	4,960.00			
5000 515020	M&R – Rec Facilities	57,750.73			
5050 545040	Beach Nourishment	44,675.26			
5100 519000	Maintenance Contracts	14,856.00			
5100 533000	Supplies & Materials	1,000.00			
5100 533017	Supplies – Car Radios	11,987.50			
5100 533019	Supplies - Handheld radios	9,610.50			
5100 536000	Uniforms	2,250.40			
5100 575000	C/O – Vehicles	66,744.19			
5100 576100	IT Software	138,462.00			
5300 536000	Uniforms	5,962.00			
5300 575000	C/O – Vehicles	932,633.13			
5400 575000	C/O – Vehicles	85,522.00	10 499155	Fund Balance Appropriated - Sidewalks	14,550.00
5600 515070	M&R – Street Maintenance	18,495.00			
5600 574000	C/O – Machinery & Equip	99,140.07	10 499191	Fund Balance Appropriated - Streets	2,640,227.07
5600 575000	C/O – Vehicles	71,337.80			
5600 577010	C/O – St Const Cap Reserve	2,640,227.07	10 499192	Fund Balance Appropriated – Powell	307,402.93
5600 577030	C/O – Sidewalk Reserve	14,550.00	30 499105	Fund Balance Appropriated - Encumbrance	2,458,530.30
5700 577000	C/O – Powell Bill	307,402.93	31 499105	Fund Balance Appropriated - Encumbrance	11,305.00
5800 575000	C/O – Vehicles	242,549.00			
8100 515998	Insurance Claims	500.00			
8180 515040	M&R – System	71,970.30			
8180 573000	C/O – Other Improvements	2,386,060.00	65 499105	Fund Balance Appropriated - Encumbrance	3,320.75
8220 516000	Outside M&R	11,305.00			
65 572021 6504	C/O – Beach Nourish FEMA	3,320.75			
<b>TOTAL</b>		<b>7,347,814.06</b>	<b>TOTAL</b>		<b>7,347,814.06</b>

JUSTIFICATION: To record encumbrances outstanding at 6-30-2024

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RECOMMENDED: 

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APPROVED: \_\_\_\_\_

DATE: September 9, 2024