

# TOWN OF KILL DEVIL HILLS

## BUDGET AMENDMENT REQUEST



*Finance Department Use Only*

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*Budget Amendment Number: 1*

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*Finance Officer: AD*

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5600 577010	C/O Street Construction Capital Reserve	\$142,500.00	10 499191	Fund Balance Appr – Street Capital Reserve	\$142,500.00
5600 577030	C/O Sidewalk Reserve	\$2,250.00	10 499155	Fund Balance Appr – Sidewalks	\$2,250.00
8180 573000	C/O Other Improvements	\$106,875.00	30 499200	Retained Earnings Appropriated	\$106,875.00
TOTAL		\$251,625.00	TOTAL		\$251,625.00

JUSTIFICATION: Carryover of contingency funds for the Wrightsville Boulevard Phase 1 and 2 and Southeast Area Water Improvements Projects as approved at the May 13, 2024 meeting

RECOMMENDED:  APPROVED: \_\_\_\_\_

DATE: July 8, 2024