

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 18</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4450 576100	IT Software	\$22,390.14	10 490081	Other Financing Source: GASB 96 SBITA	\$22,390.14
TOTAL		\$22,390.14	TOTAL		\$22,390.14

JUSTIFICATION: To record the revenues and associated expenditures for IT software agreements in accordance with the new GASB 96 standard

RECOMMENDED:  APPROVED: _____

DATE: June 14, 2023

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 19</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 545110	Contracted Services	\$25,800.00	10 432240	PEG Channel Support	\$25,800.00
TOTAL		\$25,800.00	TOTAL		\$25,800.00

JUSTIFICATION: PEG channel support funds

RECOMMENDED:

APPROVED: _____

DATE: _____

June 14, 2023

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 20</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5100 533000	Supplies and Materials	\$600.00	10 484000	Contributions	\$620.32
5150 533000	Supplies and Materials	\$20.32			
TOTAL		\$620.32	TOTAL		\$620.32

JUSTIFICATION: To appropriate contributions received to the Police department and Animal Control division

RECOMMENDED:

APPROVED: _____

DATE: June 14, 2023

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 21</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5000 515998	Insurance Claims	13,617.15	10 488000	Insurance Proceeds	32,973.70
5100 515998	Insurance Claims	12,258.10			
5300 515998	Insurance Claims	3,141.66			
5800 515998	Insurance Claims	3,956.79			
TOTAL		\$32,973.70	TOTAL		\$32,973.70

JUSTIFICATION: To appropriate funds for insurance claims filed throughout FY 2022-2023

RECOMMENDED:  APPROVED: _____

DATE: June 14, 2023