

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 16</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5600 577010	C/O – Street Construction Capital Reserve	\$674,500.00	10 499100	C/O – Street Construction Capital Reserve	\$674,500.00
36 587003	Transfer to Water Fund	\$622,962.00	36 499100	Fund Balance Appr-Undesignated	\$622,962.00
8180 573000	C/O – Other Improvements	\$734,415.00	30 499998	Transfer from CRF	\$734,415.00
TOTAL		\$2,031,877.00	TOTAL		\$2,031,877.00

JUSTIFICATION: To appropriate funds for the Street, Drainage, and Right of Way Improvements Projects as approved at the May 8, 2023 meeting

RECOMMENDED:

APPROVED:

DATE:

May 8, 2023



TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 17</i>
<i>Finance Officer:</i> AD

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5100 514000	Travel and Training	\$350.00	10 484000	Contributions	\$463.50
5300 533000	Supplies	\$100.00			
5150 533000	Supplies	\$13.50			
TOTAL		\$463.50	TOTAL		\$463.50

JUSTIFICATION: To appropriate contributions received to the Police and Fire Departments

RECOMMENDED:

APPROVED: _____

DATE: May 24, 2023