



TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST

Finance Department Use Only

Budget Amendment Number: 1c

Finance Officer:

AD

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 501075	Videographer/Editor	2,725.00	10 499105	Fund Balance Appropriated - Encumbrance	2,060,271.84
4200 508000	Professional Services	14,486.00			
4200 526000	Advertising	3,050.00			
4200 545000	Contracted Services	8,100.00			
4200 557001	Misc-Special Events	12,200.00			
4450 533000	Supplies & Materials	11,959.34			
4450 553000	Dues & Subscriptions	12,317.50			
4900 545060	Chapter Updates	60,000.00			
5000 515000	M&R – Building & Grounds	59,348.00			
5000 515020	M&R –Recreational Facilities	2,725.45			
5000 515998	Insurance Claims	2,675.00			
5000 572000	C/O – Buildings	175,500.00			
5000 573002	C/O – Meekins Field	297,892.75			
5000 573040	C/O – Aviation Park	6,484.00			
5100 533019	Supplies - Handheld radios	4,695.00			
5100 575000	C/O – Vehicles	38,709.40			
5300 533000	Supplies & Materials	11,397.64			
5300 536000	Uniforms	21,371.00			
5300 574026	C/O - AFG – Radios	227,550.89			
5400 516000	Outside Maint. & Repair	5,885.00			
5600 533000	Supplies & Materials	1,298.28			
5600 575000	C/O Vehicle	177,737.00			
5600 577010	C/O Street Const Cap Reserve	34,479.53	10 499191	Fund Balance Appropriated - Streets	34,479.53
5700 533000	Supplies & Materials	93.80			
5700 577000	C/O – Street Const Powell	1,243.08	10 499192	Fund Balance Appropriated – Powell	1,336.88
5800 548010	Purchases – Dumpsters	23,344.00			
5800 574000	C/O Machinery & Equipment	18,627.91	30 499105	Fund Balance Appropriated - Encumbrance	90,339.51
5800 575000	C/O – Vehicles	860,192.68			
8180 515040	M&R – System	51,938.27			
8180 573000	C/O – Other Improvements	38,401.24			
65 572021 6504	C/O – Beach Nourish FEMA	23,506.75	65 499105	Fund Balance Appropriated - Encumbrance	3,410,796.60
65 573021 6504	C/O – Beach Nourishment	3,387,289.85			
TOTAL		5,597,224.36	TOTAL		5,597,224.36

JUSTIFICATION: To record encumbrances outstanding at 6-30-22.

ba#1c updates beach nourishment encumbrance amount caused by entries made after initial budget amendment request.

RECOMMENDED:



APPROVED:

DATE:

November 14, 2022

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 3</i>
<i>Finance Officer: </i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5600 515100	M&R - Canal	\$357,227.00	10 499100	Fund Balance Appr - Undesignated	\$98,769.00
			10 440080	Grant – STRaP NCHC	\$258,458.00
TOTAL		\$357,227.00	TOTAL		\$357,227.00

JUSTIFICATION: To appropriate funds for the canal debris removal project in First Flight Village and to record the STRaP grant awarded by the NC Department of Agriculture and Consumer Services for the purpose of canal debris removal.

RECOMMENDED: APPROVED: _____

DATE: November 14, 2022

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 4</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
8180 515040	M&R – System	\$170,000.00	30 499200	Retained Earnings Appropriated	\$170,000.00
TOTAL		\$170,000.00	TOTAL		\$170,000.00

JUSTIFICATION: To appropriate funds for the purchase of meters and supplies for installing and repairing meters

RECOMMENDED:  APPROVED: _____

DATE: November 14, 2022

TOWN OF KILL DEVIL HILLS
BUDGET TRANSFER REQUEST



<i>Finance Department Use Only</i>
Budget Transfer Number: 3
Finance Officer: AD

INCREASE			(DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5150 514000	Travel & Training	\$1,000.00	5100 514000	Travel & Training	(\$1,000.00)
TOTAL		\$1,000.00	TOTAL		(\$1,000.00)

JUSTIFICATION: Transfer funds to cover trainings for Animal Control Officers to handle increase in severely injured feral animals.

RECOMMENDED:

APPROVED:

DATE:

November 14, 2022

