



## TOWN OF KILL DEVIL HILLS BUDGET AMENDMENT REQUEST

*Finance Department Use Only*

*Budget Amendment Number: 1*

*Finance Officer: AD*

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 501075	Videographer/Editor	2,725.00	10 499105	Fund Balance Appropriated - Encumbrance	2,060,271.84
4200 508000	Professional Services	14,486.00			
4200 526000	Advertising	3,050.00			
4200 545000	Contracted Services	8,100.00			
4200 557001	Misc-Special Events	12,200.00			
4450 533000	Supplies & Materials	11,959.34			
4450 553000	Dues & Subscriptions	12,317.50			
4900 545060	Chapter Updates	60,000.00			
5000 515000	M&R – Building & Grounds	59,348.00			
5000 515020	M&R –Recreational Facilities	2,725.45			
5000 515998	Insurance Claims	2,675.00			
5000 572000	C/O – Buildings	175,500.00			
5000 573002	C/O – Meekins Field	297,892.75			
5000 573040	C/O – Aviation Park	6,484.00			
5100 533019	Supplies - Handheld radios	4,695.00			
5100 575000	C/O – Vehicles	38,709.40			
5300 533000	Supplies & Materials	11,397.64			
5300 536000	Uniforms	21,371.00			
5300 574026	C/O - AFG – Radios	227,550.89			
5400 516000	Outside Maint. & Repair	5,885.00			
5600 533000	Supplies & Materials	1,298.28			
5600 575000	C/O Vehicle	177,737.00			
5600 577010	C/O Street Const Cap Reserve	34,479.53	10 499191	Fund Balance Appropriated - Streets	34,479.53
5700 533000	Supplies & Materials	93.80			
5700 577000	C/O – Street Const Powell	1,243.08	10 499192	Fund Balance Appropriated – Powell	1,336.88
5800 548010	Purchases – Dumpsters	23,344.00			
5800 574000	C/O Machinery & Equipment	18,627.91	30 499105	Fund Balance Appropriated - Encumbrance	90,339.51
5800 575000	C/O – Vehicles	860,192.68			
8180 515040	M&R – System	51,938.27			
8180 573000	C/O – Other Improvements	38,401.24			
65 572021 6504	C/O – Beach Nourish FEMA	23,506.75	65 499105	Fund Balance Appropriated - Encumbrance	4,457,195.63
65 573021 6504	C/O – Beach Nourishment	4,433,688.88			
<b>TOTAL</b>		<b>6,643,623.39</b>	<b>TOTAL</b>		<b>6,643,623.39</b>

JUSTIFICATION: To record encumbrances outstanding at 6-30-22

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RECOMMENDED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

DATE: September 12, 2022