

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 16</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5050 587002	Transfer to Beach Nourishment CRF	157,671.00	10 499100	Fund Balance Appr - Undesignated	157,671.00
TOTAL		\$157,671.00	TOTAL		\$157,671.00

JUSTIFICATION: To appropriate funds for FY 21 – 22 transfer to the beach nourishment capital reserve fund

per Special Obligation Bond funding coverage schedule.

RECOMMENDED:

APPROVED:

DATE:

May 16, 2022

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 17</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5450 547510	PW Unleaded Fuel	\$6,300.00	10 499100	Fund Balance Appr - Undesignated	\$46,950.00
5450 547520	PW Diesel Fuel	\$40,650.00			
TOTAL		\$46,950.00	TOTAL		\$46,950.00

JUSTIFICATION: To appropriate funds for the purchase of diesel and unleaded fuel

RECOMMENDED:

APPROVED: _____

DATE: May 16, 2022

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 18</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5800 548010	Purchases - Dumpsters	\$21,765.00	10 466030	Dumpster Sales	\$21,765.00
TOTAL		\$21,765.00	TOTAL		\$21,765.00

JUSTIFICATION: To increase dumpster sales and associated expenses due to increase in demand for dumpsters

RECOMMENDED:

APPROVED: _____

DATE: May 16, 2022