



TOWN OF KILL DEVIL HILLS

Land Where Flight Began

MEMORANDUM

January 26, 2022

TO: Mayor and Board of Commissioners

FROM: Debora P. Díaz, Town Manager

REF: Budget Guidance Session

1. Fiscal Year 2021/2022 and Plan Year 2022/2023 budget guidance

Finance Director Beverly Kissinger will conduct a PowerPoint presentation on financial updates and relevant revenue and expenditure trends related to the upcoming plan year. Fund balance information will be reviewed, including the undesignated fund balance, which will be pertinent to future discussions on budget preparation for the upcoming fiscal year. A paper copy of her presentation will be at the dais for your use at the beginning of the meeting.