



TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST

<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 7</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 501075	Videographer/Editor	880.92	10 499105	Fund Balance Appropriated - Encumbrance	764,513.10
4200 545000 5120	Contracted Services	3,519.08			
4200 557001	Misc-Special Events	17,500.00			
4200 533000	Supplies & Materials	725.00			
4200 545000	Contracted Services	5,300.00			
4450 533000	Supplies & Materials	9,507.87			
5000 508000	Professional Services	2,400.00			
5000 515000	M&R – Building & Grounds	7,500.00			
5000 515010	M&R – Shoreline Access	6,000.00			
5000 515020	M&R –Recreational Facilities	2,925.37			
5000 573000	C/O – Other Improvements	50,173.58			
5000 573002	C/O – Meekins Field	558,788.74			
5000 573027	C/O – Soundside Access	49,612.00			
5050 545040	Beach Nourishment	17,722.17	10 499194	Fund Balance Appropriated – Beach Nourishment	17,722.17
5100 533000	Supplies & Materials	2,934.24			
5600 515070	M&R – Street Maintenance	3,366.30			
5600 515080	M&R -- Sidewalks	11,200.00			
5600 577010	C/O -- Street Const. Cap Res.	138,346.40	10 499191	Fund Balance Appropriated - Streets	138,346.40
5600 577030	C/O – Sidewalk Reserve	2,181.00	10 499155	Fund Balance Appropriated – Sidewalks	2,181.00
5800 548010	Purchases – Dumpsters	21,133.00			
5800 575000	C/O Vehicle	11,047.00			
8100 508000	Professional Services	132.00	30 499105	Fund Balance Appropriated - Encumbrance	256,705.05
8100 515030	M&R – Plants	9,090.00			
8100 572001	C/O -- Plant	32,390.00			
8180 573000	C/O – Other Improvements	215,093.05			
8220 516000	Outside Maint. & Repair	3,148.28	31 499105	Fund Balance Appropriated – Encumbrance	3,148.28
65 572000 6503	C/O Buildings	1,210.00	65 499105	Fund Balance Appropriated - Encumbrance	47,551.08
65 573021 6504	C/O – Beach Nourishment	46,341.08			
TOTAL		1,230,167.08	TOTAL		1,230,167.08

JUSTIFICATION: To record encumbrances outstanding at 6-30-21

RECOMMENDED:



APPROVED:

DATE:

October 11, 2021
