

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 2</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5100 574025	C/O – Body cameras	233,155.00	10 490075	Other financing source	233,155.00
TOTAL		\$233,155.00	TOTAL		\$233,155.00

JUSTIFICATION: To establish a budget to contract for the purchase body cameras, in car video software, and video as a service for the police department. The life of the contract and related service package is 5 years and will be paid in 5 annual installments.

RECOMMENDED: _____

APPROVED: _____

DATE: August 9, 2021

TOWN OF KILL DEVIL HILLS

BUDGET TRANSFER REQUEST



<i>Finance Department Use Only</i>
<i>Budget Transfer Number: 1</i>
<i>Finance Officer: AD</i>

INCREASE			(DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 508000	Professional Services	29,990.00	5000 573000	C/O - Other Improvements	(29,990.00)
TOTAL		\$29,990.00	TOTAL		(29,990.00)

JUSTIFICATION: Transfer to cover expenses for a consulting agreement to assist staff in the development of an ADA self-evaluation and transition plan for ADA compliance

RECOMMENDED:  APPROVED: 

DATE: August 2, 2021