

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 31</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5800 545100	Tipping fees	30,000.00	10 499100	Fund Balance Appr - Undesignated	30,000.00
TOTAL		\$30,000.00	TOTAL		\$30,000.00

JUSTIFICATION: To appropriate funds to cover tipping fee expenses

RECOMMENDED:

APPROVED:

DATE:

June 23, 2021

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 32</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
8100 549000	Treated Water Cost	125,000.00	30 499200	Retained Earnings - Appropriated	125,000.00
TOTAL		\$125,000.00	TOTAL		\$125,000.00

JUSTIFICATION: To appropriate funds to cover treated water costs

RECOMMENDED: _____

APPROVED: _____

DATE: June 23, 2021

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 33</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5800 531000	Vehicle Fuel	18,000.00	10 499100	Fund Balance Appr – Undesignated	18,000.00
TOTAL		\$18,000.00	TOTAL		\$18,000.00

JUSTIFICATION: To appropriate funds to cover solid waste fuel charges

RECOMMENDED:  APPROVED: _____

DATE: June 23, 2021

TOWN OF KILL DEVIL HILLS
BUDGET TRANSFER REQUEST



<i>Finance Department Use Only</i>
<i>Budget Transfer Number: 18A</i>
<i>Finance Officer:</i> <u>AD</u>

INCREASE			(DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5150 502000	Salaries – Full time	8,000.00	5100 502000	Salaries – Full time	(9,900.00)
5150 505000	FICA Expense	600.00			
5150 507000	Retirement	900.00			
5150 507600	5% 401k Non-law Emp Retirement	400.00			
TOTAL		9,900.00	TOTAL		(9,900.00)

JUSTIFICATION: Transfer funds to cover expenses related to the vacation payout of an employee who has resigned

RECOMMENDED:

Dama E. Harris

APPROVED:

[Signature]

DATE:

June 16, 2021