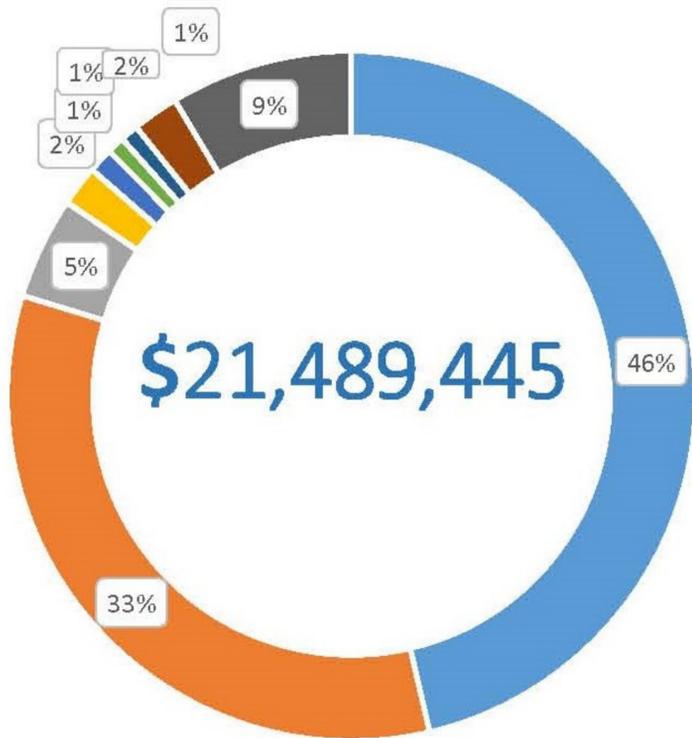


# Budget Snapshot Fiscal Year 2022



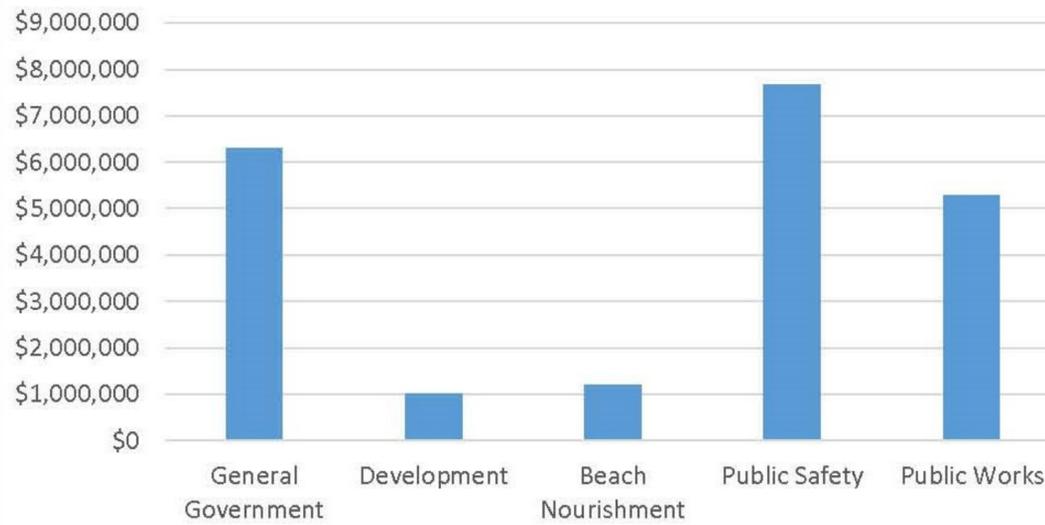
## Where the money comes from



Ad Valorem Taxes	\$9,961,049
Intergovernmental	\$7,167,644
Unrestricted Intergovernment	\$1,029,000
Permits & Fees	\$408,400
Restricted	\$253,125
Other Revenue	\$175,319
Investment Earnings & Sales/Services	\$182,540
Water Fund Admin Cost Allocation	\$467,076
Appropriation Fund Balance	\$1,845,292



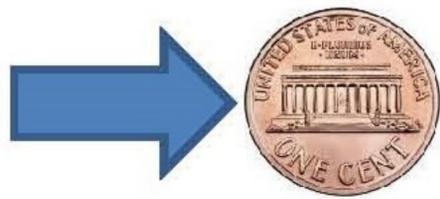
## What the money works for



## Budget Priorities

### Capital Improvements, Reserves & Other

- Maintenance of Town Facilities
- Mobility Solutions
- Park Amenities and Enhancements
- Streets, Drainage, and Waterline Upgrades
- Shoreline Access Reserve
- Beach Nourishment
- Sidewalk & Multi-Use Path Reserve
- Equipment Replacement
- Technology Innovation
- Resources Necessary to Continue Our Good Work



One Cent on Tax Rate = \$297K

**Residential Tax Base**  
86%

**Commercial Tax Base**  
14%



Fiscal sustainability and prudent management of public finances are critical elements of a financial strategy that secures the public trust and maximizes the investment of limited resources.

The Town of Kill Devil Hills is in strong financial condition and stays committed to ensuring long-term success through conservative revenue projections and the use of long-term capital planning which, year after year, helps us effectively respond to the continuing needs and aspirations of our citizens, businesses, and visitors. We must always keep in focus that Kill Devil Hills serves a much greater population than those who reside and work within our corporate limits on a year-round basis.

