

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
Budget Amendment Number: 21
Finance Officer: <i>AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5000 515011	M&R Shoreline - Sand	24,000.00	10 440052	Grant – Dare Shoreline Management	24,000.000
TOTAL		24,000.00	TOTAL		24,000.00

JUSTIFICATION: To appropriate funds for Beach sand fencing available from Dare County.

RECOMMENDED: *[Signature]*

APPROVED: _____

DATE: April 28, 2021

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
Budget Amendment Number: 22
Finance Officer: <i>AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5000 502000	Salaries – Full time	4,600.00	10 499100	Fund Balance Appr - Undesignated	32,100.00
5000 505000	FICA Expense	360.00			
5000 506000	Funding for Health Plan	1000.00			
5000 507000	Retirement	475.00			
5000 507600	5% 401k Non-law Emp Retirement	230.00			
5800 502000	Salaries – Full time	4,600.00			
5800 505000	FICA Expense	360.00			
5800 506000	Funding for Health Plan	1,000.00			
5800 507000	Retirement	475.00			
5800 507600	5% 401k Non-law Emp Retirement	230.00			
5600 502000	Salaries – Full time	13,100.00			
5600 505000	FICA Expense	1,000.00			
5600 506000	Funding for Health Plan	2,645.00			
5600 507000	Retirement	1,350.00			
5600 507600	5% 401k Non-law Emp Retirement	675.00			
TOTAL		32,100.00	TOTAL		32,100.00

JUSTIFICATION: To appropriate funds for the addition of a full-time Equipment Operator for the Streets department and a full time Facility Maintenance Specialist allocated 50% to Buildings and Grounds and 50% to Solid Waste

RECOMMENDED: *[Signature]*

APPROVED: _____

DATE: April 28, 2021


TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 23</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
65 573021 6504	C/O – Beach Nourishment	5,958.00	65 440052 6504	Grant – Shoreline Management	5,958.00
TOTAL		5,958.00	TOTAL		5,958.00

JUSTIFICATION: To record grant funds awarded by the NC Department of Environmental Quality to be used for sediment analysis in the 2022 Beach Nourishment construction project

RECOMMENDED: 

APPROVED: _____

DATE: April 28, 2021