

**TOWN OF KILL DEVIL HILLS**  
**BUDGET AMENDMENT REQUEST**



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 15</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5800 548030	Purchases – Rollout carts	\$5,500.00	10 466020	Rollout Container Sales	\$5,500.00
TOTAL		\$5,500.00	TOTAL		\$5,500.00

JUSTIFICATION: To increase rollout container sales and associated expenses due to increase in demand for rollout carts

RECOMMENDED:

APPROVED:

\_\_\_\_\_

DATE:

April 12, 2021

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# TOWN OF KILL DEVIL HILLS

## BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 16</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 557002	MISC – Wellness Program	\$2,500.00	10 440113	NCLM Wellness Grant	\$2,500.00
TOTAL		\$2,500.00	TOTAL		\$2,500.00

JUSTIFICATION: To record wellness grant funds received from NCLM

RECOMMENDED:

APPROVED: \_\_\_\_\_

DATE:

April 12, 2021

**TOWN OF KILL DEVIL HILLS**  
**BUDGET AMENDMENT REQUEST**



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 17</i>
<i>Finance Officer: BK</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5100 533016	Supplies & Materials - AEDs	\$5,332.16	10 484000	Contributions	\$5,332.16
5100 537000	Crime Prevention	\$495.00	10 484000	Contributions	\$495.00
TOTAL		\$5,827.16	TOTAL		\$5,827.16

JUSTIFICATION: To establish a budget in the AED supply line and increase crime prevention expenses due to donations received for each

RECOMMENDED: *John P. King* APPROVED: \_\_\_\_\_

DATE: April 12, 2021

# TOWN OF KILL DEVIL HILLS

## BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
Budget Amendment Number: 19
Finance Officer: <i>[Signature]</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5800 575000	C/O Vehicle	6,500.00	10 499100	Fund Balance – Undesignated	6,500.00
TOTAL		6,500.00	TOTAL		6,500.00

JUSTIFICATION: To record funds needed to upgrade an existing solid waste truck for beach barrel service.

RECOMMENDED: *[Signature]* APPROVED: \_\_\_\_\_

DATE: April 12, 2021

# TOWN OF KILL DEVIL HILLS

## BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
Budget Amendment Number: 20
Finance Officer: <i>BLC</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
65 573021 6504	C/O Beach Nourishment 2022 project	368,217.00	65 494194 6504	Contribution from the Beach Nourishment CRF	368,217.000
5050 572015	Transf to CPF – Beach Nourishment	368,217.00	5050 573021	C/O Beach Nourishment	(368,217.00)
TOTAL		736,434.00	TOTAL		736,434.00

JUSTIFICATION: To fund initial costs for permitting, sand search, and preconstruction services for the 2022 Beach nourishment construction project

RECOMMENDED: *[Signature]* APPROVED: \_\_\_\_\_

DATE: April 12, 2021