



TOWN OF KILL DEVIL HILLS BUDGET AMENDMENT REQUEST

Finance Department Use Only

Budget Amendment Number: 9


Finance Officer:

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 502000	Salaries	\$10.84	10 440117 7004	Dare County CARES Act	\$61,297.80
4200 520000 7004	Printing	4,635.01	30 440117 7004	Dare County CARES Act	6,369.20
4200 533000 7004	Supplies & Materials	143.40			
4200 553000 7004	Dues & Subscriptions	277.94			
4400 533000 7004	Supplies & Materials	85.76			
4400 545000 7004	Contracted Services	1,178.14			
4450 519000 7004	Maintenance Contracts	8,847.00			
4450 533000 7004	Supplies & Materials	11,712.59			
4900 502000	Salaries	907.16			
4900 505000	FICA	91.00			
4900 507000	Retirement	129.00			
4900 507750	401K	59.00			
4900 533000 7004	Supplies & Materials	14.39			
4900 553000 7004	Dues & Subscriptions	360.00			
5000 502000	Salaries	3,405.43			
5000 505000	FICA	341.00			
5000 507000	Retirement	483.00			
5000 507750	401K	223.00			
5000 533000 7004	Supplies & Materials	777.13			
5000 533001 7004	Supplies & Materials Bulk Purchase	1,316.14			
5100 502000	Salaries	12,098.81			
5100 505000	FICA	1,210.00			
5100 507000	Retirement	1,714.00			
5100 507750	401K	791.00			
5100 533000 7004	Supplies & Materials	91.29			
5300 502000	Salaries	5,501.03			
5300 505000	FICA	550.00			
5300 507000	Retirement	780.00			
5300 507750	401K	360.00			
5300 533000 7004	Supplies & Materials	1,648.96			
5400 533000 7004	Supplies & Materials	250.00			
5450 533000 7004	Supplies & Materials	57.75			
5600 533000 7004	Supplies & Materials	544.00			
5800 533000 7004	Supplies & Materials	630.18			
7240 533000 7004	Supplies & Materials	227.38			
7240 545000 7004	Contracted Services	5,964.30			
8100 533000 7004	Supplies & Materials	160.88			
8180 533000 7004	Supplies & Materials	90.49			
TOTAL		67,667.00	TOTAL		67,667.00

JUSTIFICATION: To appropriate Coronavirus Relief Funds (CRF) under the federal CARES Act through Dare county to cover

COVID 19 related expenditures during FY 2021.

RECOMMENDED:



APPROVED: _____

DATE:

February 9, 2021
