



TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST

Finance Department Use Only

Budget Amendment Number: 3

Finance Officer: CPulchert

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 520000 7004	Printing	4,565.01	10 499105	Fund Balance Appropriated - Encumbrance	1,190,666.01
4200 545000 5120	Contracted Services	4,640.00			
4200 557001	Misc-Special Events	18,500.00			
4450 533000	Supplies & Materials	11,368.90			
4900 545070	Land Use Plan	1,022.50			
5000 533000 7004	Supplies & Materials	4,273.92			
5000 572000	C/O Buildings	5,579.54			
5000 573000	C/O Other Improvements	99,302.45			
5000 575000	C/O Vehicle	36,578.04			
5050 545040	Beach Nourishment	35,735.62	10 499194	Fund Balance Appropriated - Beach Nourishment	427,353.64
5050 573021	C/O Beach Nourishment	391,618.02			
5100 533000	Supplies & Materials	6,467.30			
5100 533008	Supplies & Materials - In Car Cameras	17,700.00			
5100 536000	Uniforms	557.98			
5100 575000	C/O Vehicle	24,977.49			
5400 575000	C/O Vehicle	52,427.40			
5450 575000	C/O Vehicle	43,209.00			
5600 515070	M&R - Street Maintenance	33,705.00			
5600 577010	C/O - Street Construction	47,191.00	10 499191	Fund Balance Appropriated - Streets	47,191.00
5600 577030	C/O - Sidewalk Reserve	9,600.00	10 499155	Fund Balance Appropriated - Sidewalks	9,600.00
5800 575000	C/O Vehicle	825,791.48			
8100 515030	M&R - Plants	4,110.00	30 499105	Fund Balance Appropriated - Encumbrance	1,294,505.51
8100 572001	C/O Plant	806,757.04			
8180 573000	C/O Other Improvements	483,638.47			
65 572000 6503	C/O Buildings	511,498.96	65 499105	Fund Balance Appropriated - Encumbrance	511,498.96
TOTAL		3,480,815.12	TOTAL		3,480,815.12

JUSTIFICATION: To record encumbrances outstanding at 6-30-20

RECOMMENDED:



APPROVED:

DATE:

September 14, 2020
