

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 1</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5600 577030	C/O Sidewalk Construction - CRF	55,618.00	10 440071	Grant – DCTB Sidewalk	55,618.00
TOTAL		55,618.00	TOTAL		55,618.00

JUSTIFICATION: To appropriate DCTB grant funds for 2020-21 Baum St – Centennial Path, Phase II project. Total project estimate is \$122,150 with the balance of \$66,532 funded by the Sidewalk Capital Reserve Fund.

RECOMMENDED:

APPROVED: _____

DATE: August 10, 2020

ATTACHMENT CA-2A