

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 25</i>
<i>Finance Officer:</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5000-515000-7003	Tree Removal	800.00	10-440114-7003	FEMA	38,567.65
5600-502000	Salaries	4,391.13			
5600-505000	FICA	291.03			
5600-507000	Retirement	343.17			
5600-507750	401K	190.21			
5600-506000	Health Insurance	1,021.43			
5600-555000	Worker's Comp	139.62			
5600-515999-7003	Tree Removal	2,000.00			
5600-517000	Equipment Usage	4,564.11			
5800-502000	Salaries	4,916.77			
5800-505000	FICA	322.97			
5800-507000	Retirement	380.83			
5800-507750	401K	211.10			
5800-506000	Health Insurance	1,077.91			
5800-555000	Worker's Comp	154.94			
5800-515999-7003	Tub Grinding	10,075.00			
5800-517000	Equipment Usage	4,278.42			
5800-545100	Dump C&D and Veg	3,409.01			
TOTAL		38,567.65	TOTAL		38,567.65

Hurricane Dorian Cat-A – Expenses reimbursable from FEMA

RECOMMENDED:

APPROVED: _____

DATE: 5/11/20