

# TOWN OF KILL DEVIL HILLS

## BUDGET AMENDMENT REQUEST



|                                    |
|------------------------------------|
| <i>Finance Department Use Only</i> |
| <i>Budget Amendment Number: 11</i> |
| <i>Finance Officer:</i>            |

| INCREASE (DECREASE) |                           |           | INCREASE (DECREASE) |                        |           |
|---------------------|---------------------------|-----------|---------------------|------------------------|-----------|
| CODE                | ACCOUNT DESCRIPTION       | AMOUNT    | CODE                | ACCOUNT DESCRIPTION    | AMOUNT    |
| 5000 515000         | M & R Buildings & Grounds | 26,878.00 | 10 499100           | Discounts on Purchases | 26,878.00 |
| TOTAL               |                           | 26,878.00 | TOTAL               |                        | 26,878.00 |

JUSTIFICATION: To appropriate funds for a portion of the town wide LED lighting project that is eligible for a rebate from

Dominion Power.

RECOMMENDED:  APPROVED: \_\_\_\_\_

DATE: December 9, 2019

**TOWN OF KILL DEVIL HILLS**  
**BUDGET AMENDMENT REQUEST**



|                                    |
|------------------------------------|
| <i>Finance Department Use Only</i> |
| <i>Budget Amendment Number: 12</i> |
| <i>Finance Officer:</i>            |

| INCREASE (DECREASE) |                         |           | INCREASE (DECREASE) |                             |           |
|---------------------|-------------------------|-----------|---------------------|-----------------------------|-----------|
| CODE                | ACCOUNT DESCRIPTION     | AMOUNT    | CODE                | ACCOUNT DESCRIPTION         | AMOUNT    |
| 4200 502000         | Salaries                | 9,388.18  | 10 350000           | Fund Balance - Undesignated | 11,422.60 |
| 4200 505000         | FICA Expense            | 718.20    |                     |                             |           |
| 4200 507000         | Retirement Expense      | 846.81    |                     |                             |           |
| 4200 507750         | 401K Retirement Expense | 469.41    |                     |                             |           |
| TOTAL               |                         | 11,422.60 | TOTAL               |                             | 11,422.60 |

JUSTIFICATION: To appropriate funds for salaries.

RECOMMENDED:

APPROVED:

DATE:

December 9, 2019

**ATTACHMENT CA-3B-2**

**TOWN OF KILL DEVIL HILLS**  
**BUDGET AMENDMENT REQUEST**



|                                    |
|------------------------------------|
| <i>Finance Department Use Only</i> |
| <i>Budget Amendment Number: 13</i> |
| <i>Finance Officer:</i>            |

| INCREASE (DECREASE) |                        |           | INCREASE (DECREASE) |                             |           |
|---------------------|------------------------|-----------|---------------------|-----------------------------|-----------|
| CODE                | ACCOUNT DESCRIPTION    | AMOUNT    | CODE                | ACCOUNT DESCRIPTION         | AMOUNT    |
| 5000 573000         | C/O Other Improvements | 20,000.00 | 10 350000           | Fund Balance - Undesignated | 20,000.00 |
| TOTAL               |                        | 20,000.00 | TOTAL               |                             | 20,000.00 |

JUSTIFICATION: Paving and drainage improvements to Administration parking lot associated with Town Hall Drive street project.

RECOMMENDED: *[Signature]*

APPROVED: \_\_\_\_\_

DATE: December 9, 2019