

# TOWN OF KILL DEVIL HILLS

## BUDGET AMENDMENT REQUEST



*Finance Department Use Only*

*Budget Amendment Number: 6*

*Finance Officer:*

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 545000	Contracted Services	3,195.00	10 499105	Fund Balance Appropriated – Encumbrance	166,545.38
4200 557001	Misc – Special Events	16,312.94			
4450 533000	Supplies & Materials	8,845.23			
4450 576000	Office Furniture & Equip.	37,348.85			
4900 545070	Land Use Plan	1,022.50			
5000 515000	M & R – Buildings & Grounds	13,908.15			
5000 515002	M & R Sign Maintenance	1,450.00			
5000 515006	M & R Christmas Displays	6,696.22			
5000 515010	M & R Shoreline Access	350.00			
5000 515020	M & R Recreational Facilities	11,969.66			
5000 573040	Aviation Park	1,689.00			
5050 545040	Beach Nourishment	58,157.83			
5100 533003	Supplies & Materials – Drugs	5,100.00			
5600 577010	C/O Streets	25,984.00	10 499191	Fund Balance Appropriated - Streets	25,984.00
5600 577030 4002	C/O Sidewalk Reserve	500.00			
7240 515000	M & R Buildings & Grounds	1,622.98			
7240 545000	Contracted Services	2,500.00			
8100 515030	M & R Plant	600.00			
8100 572001	C/O Plant	2,439,828.28			
8180 515040	M & R Systems	700.00			
8180 573000	C/O Other Improvements	6,000.00	30 499105	Fund Balance Appropriated - Encumbrance	2,451,251.26
8220 516000	Outside Maintenance & Repair	2,774.70			
8220 574000	C/O Machinery & Equipment	5,490.00	31 499105	Fund Balance Appropriated – Encumbrance	8,264.70
65 572000 6503	C/O Buildings	3,886,168.53	65 499105	Fund Balance Appropriated – Encumbrance	3,886,168.53
TOTAL		6,538,213.87	TOTAL		6,538,213.87

JUSTIFICATION: To record encumbrances outstanding at June 30, 2019

---

---

RECOMMENDED:



APPROVED:

DATE:

September 11, 2019