

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



Finance Department Use Only

Budget Amendment Number: 20

Finance Officer:

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5000 517000	Fleet Maintenance	98.00	10 440014 7001	FEMA Reimb - Florence	25,075.00
5000 533000	Supplies	2,263.00			
5100 502000	Salary	418.00			
5100 505000	FICA	32.00			
5100 507000	Retirement	35.00			
5100 507500	401K	21.00			
5100 555000	Worker's Comp	9.00			
5100 517000	Fleet Maint	2,174.00			
5300 502000	Salary	12,926.00			
5300 505000	FICA	917.00			
5300 507000	Retirement	937.00			
5300 507600	401K	599.00			
5300 555000	Worker's comp	280.00			
5300 506000	Health Ins	1,216.00			
5300 517000	Fleet Maintenance	2,365.00			
5600 517000	Fleet Maintenance	785.00			
TOTAL		25,075.00	TOTAL		25,075.00

JUSTIFICATION: To appropriate FEMA – Hurricane Florence reimbursement.

RECOMMENDED:

APPROVED: _____

DATE: April 24, 2019