



# TOWN OF KILL DEVIL HILLS

*Land Where Flight Began*

MEMORANDUM

January 14, 2019

TO: Mayor and Board of Commissioners

FROM: Debora P. Diaz, Town Manager 

REF: General Worksession

**1. Fiscal Year 2019/2020 and Plan Year 2020/2021 budget guidance worksession**

Finance Director Beverly Kissinger will conduct a PowerPoint presentation on capital improvements, General Fund and Water Fund vehicle replacement schedules, to provide information on a variety of capital areas and revenue projections. Fund balance information will be reviewed, including the undesignated fund balance, which will be pertinent to our discussions on budget preparation for the upcoming fiscal year.