

TOWN OF KILL DEVIL HILLS
BUDGET AMENDMENT REQUEST

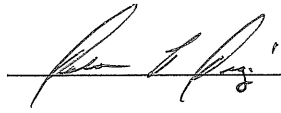


<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 2</i>
<i>Finance Officer: </i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
4200 520000	Printing	716.64	10 499105	Fund Balance Appropriated - Encumbrance	278,491.97
4200 557001	Misc – Special Events	15,000.00			
4400 554000	General Insurance	4,074.27			
4450 576000	C/O Office Equipment	37,348.85			
4900 545070	Land Use Plan	8,682.50			
5000 508000	Professional Services	19,859.20			
5000 515000	M&R Buildings	2,925.00			
5000 515020	M&R Recreational Facilities	433.69			
5000 533000	Supplies & Materials	2,290.00			
5000 572000	C/O Buildings	68,853.75			
5000 573130	C/O Other Improvements Disc Golf	28,555.00			
5050 545040	Beach Nourishment	21,180.36			
5100 533003	Supplies & Materials - Drugs	5,100.00			
5100 536000	Uniforms	2,448.75			
5100 574000	C/O Equipment	5,180.00			
5300 516000	Outside M&R	700.00			
5600 574000	C/O Equipment	46,539.41			
5600 577010	C/O Streets	100,154.23	10 499191	Fund Balance Appropriated - Streets	100,154.23
5600 577030 4001	C/O Sidewalk – Multi-use	5,479.45			
5800 516000	Outside M&R	3,125.10			
8100 515030	M & R Plant	6,210.00	30 499105	Fund Balance Appropriated – Encumbrance	217,093.65
8100 572001	C/O Plant	165,813.65			
8180 573000	C/O Other Improvements	45,070.00			
65 573021 6502	C/O Beach Nourishment	212,854.41	65 499105	Fund Balance Appropriated - Encumbrance	212,854.41
TOTAL		808,594.26	TOTAL		808,594.26

JUSTIFICATION: To record encumbrances outstanding at June 30, 2018.

RECOMMENDED:



APPROVED:

DATE:

August 22, 2018
