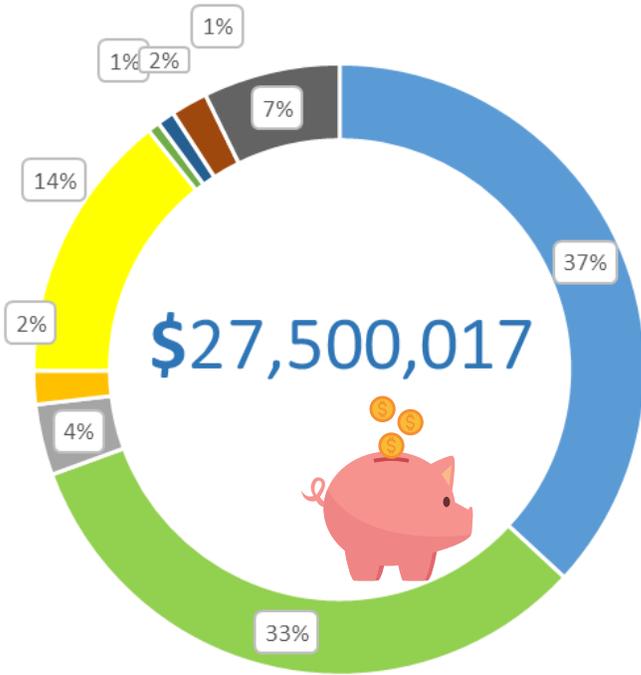




Budget Snapshot Fiscal Year 2023

Where the money comes from



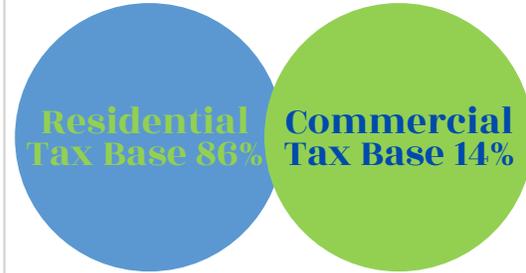
Ad Valorem Taxes	\$10,143,752
Other Taxes & Licenses	\$8,947,936
Unrestricted Intergovernment	\$1,030,000
Permits & Fees	\$483,400
Restricted Intergovernmental	\$3,947,294
Other Revenue	\$175,319
Investment Earnings & Sales/Services	\$252,350
Water Fund Admin Cost Allocation	\$533,020
Appropriation Fund Balance	\$1,986,946

Tax Rate is \$.32



\$301K

One Cent on Tax Rate = \$301K



Budget Priorities

- Public Safety & Response
- Maintenance of Town Facilities
- Mobility Solutions
- Park Amenities & Enhancements
- Streets, Drainage, & Waterline Upgrades
- Shoreline Access Reserve & Recreational Facilities
- Beach Nourishment
- Sidewalk & Multi-Use Path Reserve
- Equipment & Vehicle Replacement
- Technology Innovation
- Outreach & Engagement
- Green Improvements
- Resources Necessary to Continue Our Good Work



WHAT THE MONEY WORKS FOR:

General Government



Development



Beach Nourishment



Public Safety



Public Works



Key Highlights

- Tax Rate Remains at \$.32
- Conservative Revenue Projections
- Use of Fund Balance Reserves
- Proactive Asset Maintenance
- Operational Optimization